

Project Costs/Deliverables (PC/D)
(OHV Form J, Part 2, Project Cost Estimates)

Applicant: BLM - Palm Springs South Coast FO							
Project Title: BLM - Palm Springs South Coast FO South Coast - Border Mountains						OR- (Division use only)	
Project Type: <input type="checkbox"/> Acquisition <input type="checkbox"/> Conservation <input type="checkbox"/> Development <input type="checkbox"/> FO&M <input type="checkbox"/> Law Enforcement <input type="checkbox"/> OHV Safety and/or Education Program <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Restoration <input type="checkbox"/> Trail Maintenance (Mark only one)							
Item of Expense (Category)	Deliverable # from OHV Form J, Part 1	Qty*	Unit**	Unit Cost	Subtotal	Match or Agency Contribution	Grant Request
Staff:							
Park Technician	2	1,040.00	hr	47.00	48,880.00	0.00	48,880.00
Outdoor Recreation Planner	3	1,040.00	hr	47.00	48,880.00	16,293.00	32,587.00
OHV Coordinator	4	40.00	hr	47.00	1,880.00	1,880.00	0.00
Resource Lead	5	500.00	hr	51.00	25,500.00	12,250.00	13,250.00
Total					125,140.00	30,423.00	94,717.00
Contracts:							
GIS Specialist	1	250.00	hr	47.00	11,750.00	0.00	11,750.00
Total					11,750.00	0.00	11,750.00
Materials/Supplies:							
Misc. Printing cost/plan docume	7	1.00	ea	1,000.00	1,000.00	0.00	1,000.00
Misc. Mapping costs, paper & in	8	1.00	ea	1,000.00	1,000.00	0.00	1,000.00
Total					2,000.00	0.00	2,000.00
Equipment Use Expenses:							
Sedan Hybrid	9	40.00	day	17.70	708.00	708.00	0.00
Field Vehicle 4x4 SUV full-size	10	200.00	day	17.62	3,524.00	3,589.00	-65.00
Total					4,232.00	4,297.00	-65.00
Equipment Purchase:							
Traffic Counter	12	3.00	ea	500.00	1,500.00	0.00	1,500.00
Total					1,500.00	0.00	1,500.00
Other:							
Travel & Per Diem	6	24.00	ea	150.00	3,600.00	0.00	3,600.00
Admin. Costs (14%)	11	1.00	ea	15,680.00	15,680.00	15,680.00	0.00
Total					19,280.00	15,680.00	3,600.00

